RESOLUTION NO. 19-02

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019, PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution 18-12, the City of Belle Isle has adopted the budget for fiscal year 2018-2019; and

WHEREAS, the City of Belle Isle has determined that the Budget for FY 2018/2019 should be amended; and

WHEREAS, Section 166.241(4)(c) Florida Statutes require such a budget amendment to be adopted in the same manner as the original budget.

Now, therefore, the City Council of the City of Belle Isle, Florida hereby resolves:

Section 1. The budget for the City of Belle Isle, Florida for fiscal year 2018/2019 is hereby amended by Attachment "A". The Attachment is hereby incorporated into this Resolution by reference thereto.

Section 2. This Resolution shall take effect upon its adoption.

Adopted by the City Council on this 19th day of February, 2019.

LYDIA PISANO, MAYOR

Attest:

Yolanda Quiceno, City Clerk

Approved as to form and legality
FOR USE AND RELIANCE ONLY BY THE CITY
Kurt Ardaman, City Attorney

STATE OF FLORIDA

COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do hereby certify that the above and foregoing Resolution No. 19-02 was duly and legally passed and adopted by the Belle Isle City Council in session assembled, at which session a quorum of its members were present on the 19th day of February, 2019.

Yolanda Quiceno, City Clerk

ATTACHMENT A
CITY OF BELLE ISLE
FY 2018-2019
BUDGET AMENDMENT
RESOLUTION 19-02

GENERAL FUND 001

1.) Record Revenue Received from OJP Bulletproof Vest Grant and Increase Technology Expenditures for use.

2.) Record Police Department Donation Received and Increase Expenditures for use.

3.) Increase Expenditures for Urban Forestry.

4.) Increase Expenditures for Attorney Fees Reimbursed to Individual Council Members due to SAO Investigation.

ACCOUNT NO.	DESCRIPTION	ORIGINAL FY 18/19 BUDGET	BUDGET AMENDMENT RESOLUTION# 19-02	AMENDED FY 18/19 BUDGET
REVENUES				
001-334-396	OJP Bulletproof Vest Grant Revenue	0	2,165	2,165
001-366-000	Contributions & Donations	0	5,000	5,000
			7,165	
EXPENDITURES				
001-511-00-4920	Reimbursement of Attorney Fees	0	11,682	11,682
001-521-00-3100	Technology Support/Services	24,000	2,165	26,165
001-521-00-5300	Police Academy Sponsored Employee Expense	0	671	671
001-521-00-6400	CIP - Equipment	19,000	4,329	23,329
001-541-00-4690	Urban Forestry	20,000	40,000	60,000
001-590-00-2710	Undesignated Reserve - General Fund	1,588,431	(51,682)	1,536,749
			7,165	

CHARTER SCHOOL DEBT SERVICE FUND 201

5.) Increase Expenditures for New Entry Doors at Charter School.

ACCOUNT NO.	DESCRIPTION	ORIGINAL FY 18/19 BUDGET	BUDGET AMENDMENT RESOLUTION# 19-02	AMENDED FY 18/19 BUDGET
EXPENDITURES				
201-569-00-6410	Charter School Building Repairs	0	50,214	50,214
201-590-00-2710	Undesignated Reserve - Charter Fund	1,131,892	(50,214)	1,081,678
			0	